

Rhode Island -- All Districts

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,673	\$4,551	2.7%
Substitutes	\$148	\$122	21.3%
Instructional Paraprofessionals	\$401	\$368	9.0%
Pupil-Use Technology	\$108	\$99	9.3%
Instructional Materials	\$198	\$202	-1.8%
Total	\$5,530	\$5,343	3.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$209	\$204	2.3%
Library & Media	\$145	\$144	0.1%
Extracurricular	\$86	\$75	14.7%
Student Health/Services	\$146	\$124	17.6%
Curriculum Development	\$67	\$35	90.6%
Staff Development	\$88	\$81	8.8%
Sabbaticals	\$0	\$2	-87.4%
Program Management	\$107	\$93	14.8%
Therapists, Psychologists	\$343	\$262	30.7%
Total	\$1,190	\$1,021	16.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$338	\$332	1.8%
Food Service	\$244	\$236	3.6%
Safety	\$37	\$32	14.3%
Building Upkeep	\$765	\$703	8.7%
Data Processing	\$26	\$21	26.4%
Business Operations	\$121	\$112	7.8%
Total	\$1,531	\$1,437	6.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	00/01	99/00	
Principals & Asst. Prin	\$278	\$262	6.2%
School Office	\$181	\$159	13.9%
Deputies & Administrators	\$38	\$42	-9.9%
Superintendent & Board	\$68	\$68	0.3%
Legal	\$15	\$15	0.9%
Total	\$580	\$546	6.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

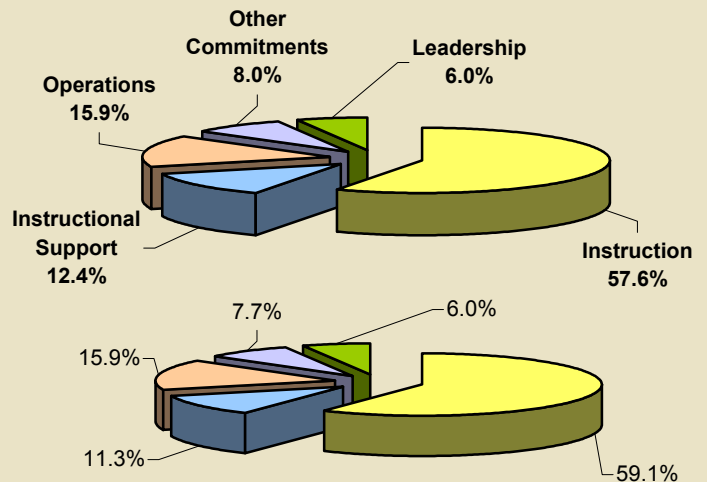
July 2000 - June 2001

Expenditures:	\$1,483,940,567
District Enrollment (ADM):	154,542
District Per Pupil:	\$9,602

July 1999 - June 2000

Expenditures:	\$1,383,387,262
District Enrollment (ADM):	152,915
District Per Pupil:	\$9,047

July 2000- June 2001



July 1999 - June 2000

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$103	\$106	-2.8%
Capital Projects	\$46	\$33	40.6%
Pass-Throughs	\$539	\$487	10.6%
Retiree Benefits	\$76	\$63	19.5%
Enterprise Services	\$6	\$9	-32.2%
Claims & Settlements	\$2	\$3	-39.4%
Total	\$771	\$701	10.0%